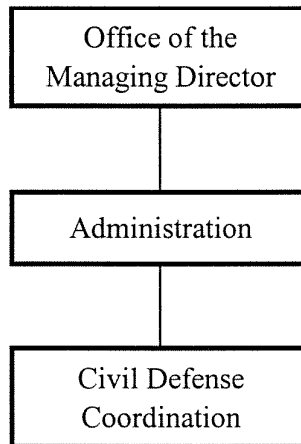
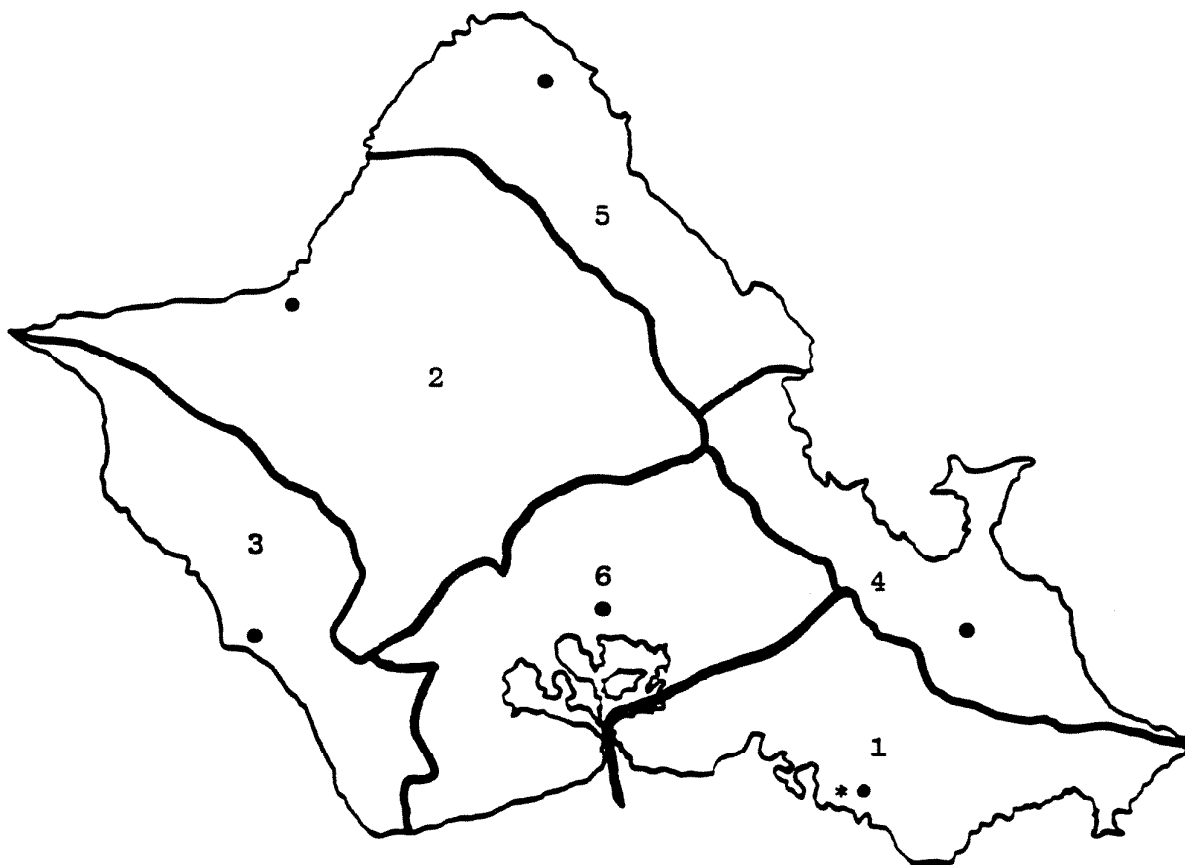


# O'ahu Civil Defense Agency

**OAHU CIVIL DEFENSE AGENCY  
(OCDA)  
ORGANIZATION CHART**



O'AHU CIVIL DEFENSE AGENCY  
(OCDA)  
EMERGENCY OPERATING CENTERS (EOC)



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* CENTRAL EOC	HONOLULU MUNICIPAL BUILDING
DISTRICT 1	HONOLULU - MAKIKI
DISTRICT 2	WAIALUA
DISTRICT 3	MAILI
DISTRICT 4	KAILUA
DISTRICT 5	KAHUKU
DISTRICT 6	PEARL CITY

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## **OAHU CIVIL DEFENSE AGENCY (OCDA)**

### **RESPONSIBILITIES**

The Oahu Civil Defense Agency coordinates the emergency services of the City, State, Federal (including military), and non-government agencies to mitigate, prepare for, respond to, and recover from various types of peacetime, natural, technological or other disasters. The agency maintains a high level of readiness, prepares and updates contingency plans, and expands awareness of response programs to meet emergency needs.

### **MISSION STATEMENT**

To develop, prepare for, and under disaster or emergency situations, assist in the implementation of civil defense plans and programs to protect and enhance the public health, safety, and welfare.

### **GOALS AND OBJECTIVES**

1. To expand and improve emergency shelter operations for Oahu residents and tourists during major disasters.
2. To expand and improve civil defense communications and warning capabilities.
3. To educate the general population on emergency preparedness procedures.
4. To continue civil defense training programs to meet future emergency needs.
5. To administer the City's Federal Domestic Preparedness Program.

### **BUDGET INITIATIVES AND HIGHLIGHTS**

The proposed budget totals \$585,795, which reflects a 5.8 percent increase over the current fiscal year. The increase is primarily due to negotiated salary increases.

The Oahu Civil Defense Agency (OCDA) continues to develop an organization capable of accomplishing the civil defense mission for the City and County of Honolulu by applying for various grants.

### **PERFORMANCE MEASURES**

DESCRIPTION	UNIT	ACTUAL	ESTIMATED	
		FY 2001	FY 2002	FY 2003
Under development and review				

## OAHU CIVIL DEFENSE AGENCY

### DEPARTMENT POSITIONS

	ACTUAL FY 2001	BUDGET FY 2002	PROPOSED FISCAL YEAR 2003		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Permanent Positions	9.00	9.48	9.48	0.00	9.48
Temporary Positions	0.00	0.00	0.00	0.00	0.00
Contract Positions	0.50	0.00	0.00	0.00	0.00
<b>TOTAL</b>	9.50	9.48	9.48	0.00	9.48

### EXPENDITURES BY APPROPRIATION UNIT

	ACTUAL FY 2001	BUDGET FY 2002	PROPOSED FISCAL YEAR 2003		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Civil Defense Coordination	\$ 535,001	\$ 553,808	\$ 585,795	\$ 0	\$ 585,795
<b>TOTAL</b>	\$ 535,001	\$ 553,808	\$ 585,795	\$ 0	\$ 585,795

### CHARACTER OF EXPENDITURES

	ACTUAL FY 2001	BUDGET FY 2002	PROPOSED FISCAL YEAR 2003		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
Salaries and Wages	\$ 434,684	\$ 422,108	\$ 449,485	\$ 0	\$ 449,485
Current Expenses	100,317	131,700	136,310	0	136,310
Equipment	0	0	0	0	0
<b>TOTAL</b>	\$ 535,001	\$ 553,808	\$ 585,795	\$ 0	\$ 585,795

### SOURCE OF FUNDS

	ACTUAL FY 2001	BUDGET FY 2002	PROPOSED FISCAL YEAR 2003		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
General Fund	\$ 535,001	\$ 553,808	\$ 585,795	\$ 0	\$ 585,795
<b>TOTAL</b>	\$ 535,001	\$ 553,808	\$ 585,795	\$ 0	\$ 585,795

**OAHU CIVIL DEFENSE AGENCY**  
**Civil Defense Coordination Program**

**Program Description**

This activity formulates emergency plans and procedures; coordinates the use of all available resources for the protection of life and property in the event of disaster; provides for the continuity of government operations; coordinates the provision of essential elements of operational capabilities required to sustain operations in an emergency; assesses damage to public and private property; coordinates recovery activities; and provides emergency information and public education.

**Output Measures**

DESCRIPTION	UNIT	ACTUAL	ESTIMATED	
		FY 2001	FY 2002	FY 2003
Plans/Annexes Reviewed or Under Review	#	5	5	5
Warning Sirens Maintained	#	143	144	145
New Sirens in Place/Operational	#	1	1	0
Siren Simulators Installed	#	29	29	29
Public Educational Presentations	#	86	95	105

**Program Positions**

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			CURRENT SERVICES	BUDGET ISSUES	TOTAL
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Temporary Positions	0.00	0.00	0.00	0.00	0.00
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<b>TOTAL</b>	9.50	9.48	9.48	0.00	9.48

**Character of Expenditures**

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**OAHU CIVIL DEFENSE AGENCY**  
**Civil Defense Coordination Program**

**Source of Funds**

	ACTUAL FY 2001	BUDGET FY 2002	PROPOSED FISCAL YEAR 2003		
			CURRENT SERVICES	BUDGET ISSUES	TOTAL
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<b>TOTAL</b>	<b>\$ 535,001</b>	<b>\$ 553,808</b>	<b>\$ 585,795</b>	<b>\$ 0</b>	<b>\$ 585,795</b>